

# Contract City Master Rate Sheet

Fiscal Year:  
**2018-2019**  
Liability Rate:  
**10.5%**

## DSSU Rates

Rank	Relief Factor	Annual Rate	Service Code
Deputy Sheriff	Non-Relief	\$ 264,360	310
Deputy Sheriff	40-Hour Unit	\$ 290,796	306
Deputy Sheriff	56-Hour Unit	\$ 407,115	307
Deputy Sheriff	70-Hour Unit	\$ 508,894	308
Deputy Sheriff	84-Hour Unit	\$ 610,673	309
Special Assignment Officer	Non-Relief	\$ 264,360	310
Special Assignment Officer	40-Hour Unit	\$ 290,796	306
Special Assignment Officer	56-Hour Unit	\$ 407,115	307
Special Assignment Officer	70-Hour Unit	\$ 508,894	308
Special Assignment Officer	84-Hour Unit	\$ 610,673	309
Catalina Deputy	Non-Relief	\$ 257,940	324

## DSSU Bonus I Rates

Rank	Relief Factor	Annual Rate	Service Code
Deputy Sheriff, Bonus I	Non-Relief	\$ 281,354	305
Deputy Sheriff, Bonus I	40-Hour Unit	\$ 309,490	301
Deputy Sheriff, Bonus I	56-Hour Unit	\$ 433,286	302
Deputy Sheriff, Bonus I	70-Hour Unit	\$ 541,607	303
Deputy Sheriff, Bonus I	84-Hour Unit	\$ 649,929	304

## Growth/Grant Deputy Rates

Rank	Relief Factor	Annual Rate	Service Code
Growth Deputy Generalist	Non-Relief	\$ 179,425	335
Growth Deputy Bonus I	Non-Relief	\$ 194,726	336
Growth Motor Deputy	Non-Relief	\$ 194,726	336
Grant Deputy Generalist	Non-Relief	\$ 179,425	386
Grant Deputy Bonus I	Non-Relief	\$ 194,726	385
Grant Motor Deputy	Non-Relief	\$ 194,726	385

## Supplemental Positions

Rank	Relief Factor	Annual Rate	Service Code
Lieutenant	Non-Relief	\$ 283,498	342
Sergeant	Non-Relief	\$ 235,863	353
Motor Sergeant	Non-Relief	\$ 248,836	348
Motor Deputy	Non-Relief	\$ 281,354	305A
Watch Deputy	Non-Relief	\$ 191,250	354
Community Services Assistant (w/ veh)	Non-Relief	\$ 62,911	325
Community Services Assistant (w/out veh)	Non-Relief	\$ 62,295	327
Crime Analyst	Non-Relief	\$ 129,151	329
Custody Assistant	Non-Relief	\$ 104,741	331
Forensic ID Specialist II	Non-Relief	\$ 156,931	356
Information Systems Analyst I	Non-Relief	\$ 140,444	332
Intermediate Clerk	Non-Relief	\$ 68,474	338
Law Enforcement Technician (w/ veh)	Non-Relief	\$ 99,231	340
Law Enforcement Technician (w/out veh)	Non-Relief	\$ 94,900	339
Operations Assistant I	Non-Relief	\$ 90,325	343
Operations Assistant II	Non-Relief	\$ 112,216	344
Operations Assistant III	Non-Relief	\$ 128,509	345
Security Assistant	Non-Relief	\$ 49,916	362
Security Officer	Non-Relief	\$ 79,074	347
Senior Information Systems Analyst	Non-Relief	\$ 183,743	334
Station Clerk II	Non-Relief	\$ 83,468	351
Supervising Station Clerk	Non-Relief	\$ 100,942	352



LOS ANGELES COUNTY SHERIFF'S DEPARTMENT  
CONTRACT CITY LAW ENFORCEMENT SERVICES  
Service Level Authorization  
SH-AD 575

CITY: \_\_\_\_\_

FISCAL YEAR: 2018-2019

EFFECTIVE DATE: 7/1/2018

DEPUTY SHERIFF SERVICE UNIT													
RANK	RELIEF FACTOR	SERVICE CODE	NEW	PREV.	CHANGE	UNIT COST	ESTIMATED TOTAL UNIT COST	LIABILITY 10.5%	TOTAL COST W/LIABILITY	ANNUAL HOURS PER SERVICE UNIT	ANNUAL HOURS SCHEDULED	ANNUAL MINUTES SCHEDULED	PERSONNEL REQUIRED
					0.00				\$ -		0	0	0.000
					0.00				\$ -		0	0	0.000

DEPUTY SHERIFF SERVICE UNIT (BONUS)													
RANK	RELIEF FACTOR	SERVICE CODE	NEW	PREV.	CHANGE	UNIT COST	ESTIMATED TOTAL UNIT COST	LIABILITY 10.5%	TOTAL COST W/LIABILITY	ANNUAL HOURS PER SERVICE UNIT	ANNUAL HOURS SCHEDULED	ANNUAL MINUTES SCHEDULED	PERSONNEL REQUIRED
					0.00				\$ -		0	0	0.000

GROWTH/GRANT DEPUTY UNIT													
RANK	RELIEF FACTOR	SERVICE CODE	NEW	PREV.	CHANGE	UNIT COST	ESTIMATED TOTAL UNIT COST	LIABILITY 10.5%	TOTAL COST W/LIABILITY	ANNUAL HOURS PER SERVICE UNIT	ANNUAL HOURS SCHEDULED	ANNUAL MINUTES SCHEDULED	PERSONNEL REQUIRED
					0.00				\$ -		0	0	0.000
					0.00				\$ -		0	0	0.000

SUPPLEMENTAL POSITIONS													
RANK	RELIEF FACTOR	SERVICE CODE	NEW	PREV.	CHANGE	UNIT COST	ESTIMATED TOTAL UNIT COST	LIABILITY 10.5%	TOTAL COST W/LIABILITY	ANNUAL HOURS PER SERVICE UNIT	ANNUAL HOURS SCHEDULED	ANNUAL MINUTES SCHEDULED	PERSONNEL REQUIRED
					0.00				\$ -		0	0	0.000
					0.00				\$ -		0	0	0.000

Estimated Cost for Service Units: \$ -

Total Liability (10.5%): \$ -

Estimated Subtotal: \$ -

Public Safety Equipment Cost (See page 3): \$ -

**Estimated Total Annual Cost: \$ -**

The terms of this Service Level Authorization (SH-AD 575) will remain in effect until a subsequent SH-AD 575 is signed and received by LASD.

LASD Approval By:

Report Prepared By:

UNIT COMMANDER NAME

SIGNATURE

DATE

SERGEANT

DATE

City Approval By:

"I certify that I am authorized to make this commitment on behalf of the City."

Processed at CLEB By:

CITY OFFICIAL NAME

SIGNATURE

DATE

SERGEANT

DATE



# LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

CONTRACT CITY LAW ENFORCEMENT SERVICES

## DEPLOYMENT SURVEY

City: \_\_\_\_\_ Fiscal Year: 2018-2019 Effective Date: 7/1/2018

SERVICE UNIT	TOTAL UNITS PURCHASED	GENERAL LAW			TRAFFIC LAW			MOTOR DEP	SAO	D.B.	TEAM LEADER	TOTAL UNITS ASSIGNED
		EM	AM	PM	EM	AM	PM					
<b>DEPUTY SHERIFF</b>												
Non-Relief	0											0
40-Hour Unit	0											0
56-Hour Unit	0											0
70-Hour Unit	0											0
84-Hour Unit	0											0
Motor (Non-Relief)	0											0
<b>DEPUTY BONUS</b>												
Non-Relief	0											0
40-Hour Unit	0											0
56-Hour Unit	0											0
70-Hour Unit	0											0
84-Hour Unit	0											0
<b>GROWTH DEPUTY</b>												
Deputy	0											0
Bonus I	0											0
Motor (Non-Relief)	0											0
<b>GRANT DEPUTY</b>												
Deputy	0											0
Bonus I	0											0
Motor (Non-Relief)	0											0
Routine City Helicopter Billing Agreement YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>												
License Detail - Business License & Renewal Applications YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>												
License Detail - Acts on Violations Observed within the City YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>												
NOTE: License Detail is billed on an hourly basis and billed monthly as service is provided.												

Sworn							Total
	Lieutenant	Sergeant	Bonus Deputy	Motor Deputy	Deputy	SAO	
Hours	0	0	0	0	0	0	0
Minutes	0	0	0	0	0	0	0
Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Civilian				Total
	SSO	LET/CSA/CA/PCO	Clerical	
Hours	0	0	0	0
Minutes	0	0	0	0
Personnel	0.000	0.000	0.000	0.000

FOR CONTRACT LAW ENFORCEMENT BUREAU USE ONLY			
BILLING MEMO REQUIRED AND SUBMITTED:	YES <input type="checkbox"/>	NO <input type="checkbox"/>	N/A <input type="checkbox"/>
(PERSONNEL TRANSACTION REQUEST) "PTR" REQUIRED AND SUBMITTED:	YES <input type="checkbox"/>	NO <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>
ORGANIZATIONAL CHART REQUIRED AND SUBMITTED:	YES <input type="checkbox"/>	NO <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>
DUTY STATEMENT REQUIRED AND SUBMITTED:	YES <input type="checkbox"/>	NO <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>
SMS DEPLOYMENT CONTRACT UPDATED:	YES <input type="checkbox"/>	NO <input type="checkbox"/>	N/A <input type="checkbox"/>
MINUTE PROGRAM IN RAPS UPDATED:	YES <input type="checkbox"/>	NO <input type="checkbox"/>	N/A <input type="checkbox"/>

Initials

City Official: \_\_\_\_\_

Unit Commander: \_\_\_\_\_

CONTRACT CITY  
PUBLIC SAFETY EQUIPMENT USE RATES

City: \_\_\_\_\_ Fiscal Year: \_\_\_\_\_ 2018-2019

**ANNUAL COSTS WITH MAINTENANCE & FUEL**

Ford Taurus with MDC				Ford Explorer with MDC			
Billing Code	# of	Initiated Fiscal Year	Rate	Billing Code	# of	Initiated Fiscal Year	Rate
364		FY 14/15	\$6,700	365		FY 14/15	\$9,253
364A		FY 15/16	\$6,644	365A		FY 15/16	\$9,847
364B		FY 16/17	\$7,191	365B		FY 16/17	\$10,415
364C		FY 17/18	\$12,442	365C		FY 17/18	\$16,367
364D		FY 18/19	\$15,768	365D		FY 18/19	\$18,661

**ANNUAL COSTS WITH MAINTENANCE ONLY (NO FUEL)**

Ford Taurus with MDC				Ford Explorer with MDC			
Billing Code	# of	Initiated Fiscal Year	Rate	Billing Code	# of	Initiated Fiscal Year	Rate
366		FY 14/15	\$5,830	367		FY 14/15	\$6,853
366A		FY 15/16	\$5,774	367A		FY 15/16	\$7,447
366B		FY 16/17	\$6,321	367B		FY 16/17	\$8,015
366C		FY 17/18	\$11,572	367C		FY 17/18	\$13,967
366D		FY 18/19	\$14,103	367D		FY 18/19	\$15,331

**ANNUAL COSTS WITH AIR TIME & SOFTWARE MAINTENANCE**

MDC (CF-31) Only for City Install <sup>3</sup>				MDC (CF-31/19) Only <sup>3</sup>			
Billing Code	# of	Initiated Fiscal Year	Rate	Billing Code	# of	Initiated Fiscal Year	Rate
375		FY 14/15	\$1,565	376		FY 14/15	\$1,565
375A		FY 15/16	\$1,565	376A		FY 15/16	\$1,565
375B		FY 16/17	\$1,565	376B		FY 16/17	\$1,565
375C		FY 17/18	\$6,378	376C		FY 17/18	\$6,378
375D		FY 18/19	\$13,737	376D		FY 18/19	\$13,737

**ALPR with Install on LASD Vehicle**

Billing Code	# of	Initiated Fiscal Year	Rate
377		FY 14/15	\$4,650
377A		FY 15/16	\$4,650
377B		FY 16/17	\$4,650
377C		FY 17/18	\$4,650
377D		FY 18/19	\$4,650

**Vehicle Purchases for Contract Additions**

Billing Code	# of	Vehicle Type	Rate
378		B/W Patrol Vehicle	\$89,993
379		Solid Sedan (Charger)	\$48,354
381		B/W BMW Motorcycle	\$53,917

**Cost of all Equipment Purchased:** \_\_\_\_\_ \$0

Notes:

1. MDC & ALPR Costs for maintenance and upgrades after year 5 will be adjusted.
2. After Year 5 vehicles will be returned to LASD for reuse unless City exercises option to keep current vehicle.
3. MDC Equipment Costs Paid in Years 1 & 2.

Initials

City Official: \_\_\_\_\_

Unit Commander: \_\_\_\_\_